

PAYROLL HOURS								Total Hours Each Period	Cumulative % To Date					
PP Ending	Activity A	Activity B	Activity C	Activity D	Activity E	OTHER worked time	Vac/Sick Hol/Comp /etc.		Budget = 10% Activity A	Budget = 15% Activity B	Budget = 5% Activity C	Budget = 20% Activity D	Budget = 15% Activity E	Other worked time
07/01/06	16.00	16.00		32.00	-	8.00	8.00	80.00	22.22%	22.22%		44.44%		11.11%
07/15/06	19.00	1.00			20.00	-	40.00	80.00	31.25%	15.18%		28.57%	17.86%	7.14%
07/29/06	24.50		12.50	7.50	35.50	-		80.00	30.99%	8.85%	6.51%	20.57%	28.91%	4.17%
08/12/06								-	30.99%	8.85%	6.51%	20.57%	28.91%	4.17%
08/26/06	8.00		25.00		30.00	-	17.00	80.00	26.47%	6.67%	14.71%	15.49%	33.53%	3.14%
09/09/06								-	26.47%	6.67%	14.71%	15.49%	33.53%	3.14%
09/23/06	-				35.50	44.50		80.00	20.15%	5.07%	11.19%	11.79%	36.12%	15.67%
10/07/06	45.00		31.00		4.00	-		80.00	27.11%	4.10%	16.51%	9.52%	30.12%	12.65%
10/21/06	-	25.50	35.50	10.00	-	9.00		80.00	22.73%	8.59%	21.01%	10.00%	25.25%	12.42%
11/04/06	36.50		9.00		28.50	6.00		80.00	25.91%	7.39%	19.65%	8.61%	26.70%	11.74%
11/18/06								-	25.91%	7.39%	19.65%	8.61%	26.70%	11.74%
12/02/06	9.00			54.00	17.00	-		80.00	24.12%	6.49%	17.25%	15.80%	26.03%	10.31%
12/16/06	-	80.00			-	-		80.00	21.50%	16.67%	15.37%	14.08%	23.20%	9.18%
12/30/06		80.00						80.00	19.39%	24.85%	13.87%	12.70%	20.92%	8.28%
01/13/07	18.00				18.50	43.50		80.00	19.66%	22.63%	12.63%	11.56%	21.12%	12.40%
01/27/07	27.50		18.00		34.50			80.00	20.87%	20.77%	13.44%	10.62%	22.92%	11.38%
02/10/07		18.00	9.50	18.50	9.50	24.50		80.00	19.29%	20.90%	13.32%	11.56%	22.09%	12.84%
02/24/07					30.00	50.00		80.00	17.93%	19.43%	12.38%	10.75%	23.17%	16.34%
03/10/07								-	17.93%	19.43%	12.38%	10.75%	23.17%	16.34%
03/24/07	17.00				40.00	13.00	10.00	80.00	18.30%	18.30%	11.66%	10.12%	25.15%	16.47%
04/07/07	20.50				23.50	12.00	24.00	80.00	19.11%	17.49%	11.14%	9.67%	25.89%	16.69%

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04/21/07	10.50	10.00	12.50	17.00	15.00	15.00		80.00	18.75%	17.19%	11.41%	10.37%	25.47%	16.82%
05/05/07	40.00				20.00	20.00		80.00	20.51%	16.22%	10.77%	9.78%	25.44%	17.28%
05/19/07	30.00				20.00	30.00		80.00	21.42%	15.36%	10.19%	9.26%	25.42%	18.35%
06/02/07	10.00	15.00	12.50	12.50	30.00	-		80.00	20.97%	15.53%	10.47%	9.58%	26.03%	17.43%
06/16/07	40.00		40.00					80.00	22.37%	14.78%	12.37%	9.12%	24.77%	16.59%
06/30/07				20.00	20.00	40.00		80.00	21.34%	14.10%	11.80%	9.85%	24.78%	18.12%
								-	21.34%	14.10%	11.80%	9.85%	24.78%	18.12%
Totals	371.50	245.50	205.50	171.50	431.50	315.50	99.00	1,840.00						